

P R O F O R M A

Name of the Institute & Branch MSME DI	:	MSME DI, Karnal including Br. MSME DI, Bhiwani
Consolidated Expenditure Statement for the month of	:	September, 2009
Major Head "2851" Breakup of Salaries :-		

	NO. OF STAFF	PAY	G.P.	D.A.	HRA	TPT. ALLOW.	OTHER ALLOW.	PROGRESSIVE TOTAL
Officers	12	261290	71200	88116	33249	19224	8210	481289
NG Staff	36	336575	92900	135799	40796	32128	150672	788870
Total	48	597865	164100	223915	74045	51352	158882	1270159

HEAD	BUDGET ALLOCATION FOR 2009-10	EXPENDITURE UPTO Aug.,09	EXPENDITURE DURING THE MONTH 09/09	PROGRESSIVE TOTAL	REMARKS
Salaries	1,30,00,000	6736693	1270159	8006852	
Pay Arrear	--		-		
Med. Treatment	1,00,000	27371	3945	31316	
T.E.	1,00,000	62144	2951	65095	
O.E.	6,00,000	299361	23952	323313	
RRT	10000	--	-	-	
Grant in Aid	-	-	-	-	
Motor Vehicle	-	-	-	-	
Deptt. Canteen	-	-	-	-	
Other Charges	-	-	-	-	
Raw Material	10000	2306	4562	6868	
Technical Trg.	-	-	-	-	
Information Technology	20,000	-	-	-	
GRAND TOTAL		7127875	1305569	8433444	

(Rakesh Vaid)
Asstt. Director (EI/DDO)
For Director